

TIMBERLAND REGIONAL LIBRARY 2018 Annual Report

Celebrating



TOGETHER

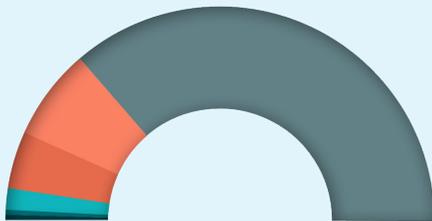
Dear Library Supporters, Patrons, and Friends,

In 2018 all 27 of your Timberland libraries celebrated 50 years of service to our diverse five-county region. This milestone was an excellent opportunity to reflect on our history as well as look to the future and the continued importance of providing opportunity to every resident.

From infusing early learners with a love of reading to helping job seekers update their skills; to providing students with resources to perform better in school to providing critical internet service to rural areas of our district, we strive to meet the needs and expectations for library services and improve lives through the power of information.

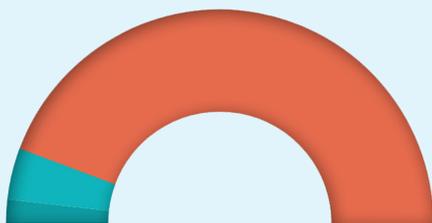
TRL's strong impact on the educational, cultural, and economic strength of our communities is made possible thanks to the leadership of our library board of trustees, the dedication of our Friends, the hard work and creativity of our staff, and essential support from our elected officials. We are excited for the opportunities ahead as we do our utmost to expand opportunities and improve access to library resources across the district.

Total Expenditures \$21,945,633



| | | |
|-------|-----------------------|--------------|
| ● 1% | Capital Expenditures | \$123,288 |
| ● 1% | Other | \$220,525 |
| ● 3% | Supplies | \$617,415 |
| ● 8% | Professional Services | \$1,905,035 |
| ● 14% | Books & Materials | \$3,017,299 |
| ● 73% | Salaries & Benefits | \$16,062,071 |

Total Revenues \$23,711,908



| | | |
|-------|----------------|--------------|
| ● 3% | Other | \$819,295 |
| ● 8% | Timber Revenue | \$1,860,497 |
| ● 89% | Property Taxes | \$21,032,116 |



Thank you for your continued support,

Cheryl Heywood

Cheryl Heywood, Library Director

eLibrary Use

| | | | |
|----------------------------|---------|---------|---------|
| Overdrive (eBooks & media) | 579,913 | 698,965 | 843,459 |
| RBdigital (emagazines) | 23,939 | 25,318 | 33,186 |

New Items Added

| | | | |
|------------------------|--------|--------|--------|
| Print Items | 67,785 | 74,999 | 50,897 |
| Audiovisual (CD & DVD) | 28,026 | 25,004 | 27,151 |
| OverDrive eBooks | 16,671 | 15,616 | 14,806 |

All Libraries

| | | | |
|-------------------|---------|---------|---------|
| New Cardholders | 38,391 | 58,040 | 59,226 |
| Patrons | 253,313 | 275,440 | 300,667 |
| Events | 2,486 | 2,564 | 5,019 |
| Event Attendance | 61,405 | 62,857 | 93,334 |
| Computer Sessions | 440,945 | 420,000 | 421,911 |



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#ilovemylibrary

TRL.org

Check out special features of the re-designed website; bookmark your local library with the ♥ My Branch feature, discover the Voices of Timberland staff blogs, and try the improved Search box which covers the catalog, website, events & more.



Download on the **App Store**

GET IT ON **Google Play**



Mobile App

Download full mobile access to your local library! Search "Timberland Regional Library" in the Google Play Store (Android) & Apple App Store (iOS).

TIMBERLAND REGIONAL LIBRARY
NEW KIOSK & 24/7 BOOK DROP



In April, a new Timberland library service kiosk and outdoor book drop opened at Baby Boomer Bikes/Chain & Pedal Cafe located in Lacey.



#TRLStoryTrail

A partnership project between the Mountain View Timberland Library and the Cowlitz Valley Ranger District brought literacy to the trails. Get out to the Gifford Pinchot National Forest and walk the lower loop of Woods Creek Trail #247 while experiencing a story and nature facts.



Brian Zylstra
President
2018



Joe Wheeler
President-Elect
2018



Bob Hall



Corby Varness



Jenna Noll



Brenda Hirschi



Hal Blanton

Board of Trustees

The Board of Trustees is appointed by the commissioners of the five counties in TRL's district, with a trustee from each county and two additional trustees in at-large positions.