Engaging Our Community
New Materials*

Print items
Audiovisual (CD & DVD)
OverDrive eBooks

*Items that can be checked out, streamed or downloaded.

Total Expenditures - $21,679,955.05

- Salaries & Benefits – 72%
  $15,510,576.01
- Books & Materials – 16%
  $3,467,308.65
- Professional Services – 9%
  $1,996,977.45
- Supplies – 2%
  $406,299.51
- Capital Expenditures – 1%
  $298,793.43

Total Revenues - $22,365,199.47

- Property Taxes – 89%
  $19,945,939.62
- Other – 3%
  $584,523.55
- Timber Revenue – 8%
  $1,834,736.30

eLibrary Use

- Hoopla (video, music, audiobooks)
  2015: 81,110
  2016: 119,655
- OverDrive (eBooks and media)
  2015: 463,414
  2016: 579,913
- Freegal (music)
  2015: 160,522
  2016: 158,243
- Zinio (magazines)
  2015: 20,084
  2016: 23,939
- Total Downloads
  2015: 725,130
  2016: 881,750

All Libraries

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Cardholders</td>
<td>28,978</td>
<td>38,391</td>
</tr>
<tr>
<td>Visitors</td>
<td>2,424,389</td>
<td>2,382,190</td>
</tr>
<tr>
<td>Computer Sessions</td>
<td>469,421</td>
<td>440,945</td>
</tr>
<tr>
<td>Reference Questions Answered</td>
<td>443,196</td>
<td>399,295</td>
</tr>
<tr>
<td>Events</td>
<td>3,088</td>
<td>2,486</td>
</tr>
<tr>
<td>Overall Event Attendance</td>
<td>81,288</td>
<td>61,405</td>
</tr>
<tr>
<td>Checkouts</td>
<td>3,959,119</td>
<td>3,910,619</td>
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</tbody>
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### Summer Reading

<table>
<thead>
<tr>
<th>Programs</th>
<th>2015</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>635</td>
<td>620</td>
</tr>
<tr>
<td></td>
<td>23,322</td>
<td>26,390</td>
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</table>

<table>
<thead>
<tr>
<th>Event Attendance</th>
<th>2015</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>587</td>
<td>1,500+</td>
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</table>

### Family Read & Sing Aloud

<table>
<thead>
<tr>
<th>Families</th>
<th>2015</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>1,565</td>
<td>1,180</td>
</tr>
<tr>
<td></td>
<td>6,765</td>
<td>5,173</td>
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<tr>
<td></td>
<td>231</td>
<td>85</td>
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</table>

<table>
<thead>
<tr>
<th>Participants (Children)</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,765</td>
<td>5,173</td>
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### Materials Budget Reductions

A 16% reduction in the “Materials” budget came late in the year. It amounted to a cut of $579,000 - equally distributed across all material types - items that can be borrowed, downloaded or used online. Most noticeable to patrons was the loss of Hoopla’s streaming video and audiobooks, and the music source, Freegal. These two services, together, cost over $250,000 in 2016.

### Adult Winter Reading

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<thead>
<tr>
<th>Patrons</th>
<th>2015</th>
<th>2016</th>
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<tbody>
<tr>
<td></td>
<td>1,389</td>
<td>1,282</td>
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<table>
<thead>
<tr>
<th>Entries</th>
<th>2015</th>
<th>2016</th>
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<tbody>
<tr>
<td></td>
<td>3,265</td>
<td>3,653</td>
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</table>

<table>
<thead>
<tr>
<th>Books Read</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>16,325</td>
<td>18,265</td>
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### Timberland Reads Together

**“Boys in the Boat”**

<table>
<thead>
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### Engage, Enrich, Empower

Communities create libraries because they believe in the future. Libraries thrive because they believe in communities. This engagement plays out every day as people find enrichment at their libraries and, in turn, enrich their communities.

Thank you for another wonderful year.

Cheryl Heywood, Library Director
Rebecca Connolly, President, Board of Trustees

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Rebecca Connolly, President, 2016
Stephen Hardy, President-Elect, 2016
Brian Zylstra
Bob Hall
Corby Varness
Emmett O’Connell
Hal Blanton

For more information visit www.mytrl.org

Access the public library’s large and updated collection of research resources, including:

- Homework Help for Kids & Teens
- eBooks
- Streaming & Downloadable Music
- Digital Magazines
- Videos, including educational and documentary films

Students can view and check out electronic resources that are automatically returned. No Fines!

TRL and the Olympia School District (OSD) teamed up to give students eLibrary cards allowing access to online learning and enrichment materials.

The first three custom-designed courier vans artfully portray the power of libraries to enrich life in our beautiful Pacific Northwest. Three more will join the fleet in 2017. TRL’s vans travel the roads of the 7,000 square mile library district six days a week, bringing library materials to people in five counties.

Summer at the Library was all about health, fitness and active learning.
Librarian Robin Bradford was named the 2016 Librarian of the Year by the Romance Writers of America.

Engage–Enrich–Empower

STARTING SEPTEMBER 21

Introducing MyTRL, an online-only Timberland library card for K-12 students.


eBooks

For more information visit www.mytrl.org

Access the public library’s large and updated collection of research resources, including:

• Homework Help for Kids & Teens  • eBooks
• Streaming & Downloadable Music  • Digital Magazines
• Videos, including educational and documentary films

Students can view and check out electronic resources that are automatically returned. No Fines!

School Center

TRL and the Olympia School District (OSD) teamed up to give students eLibrary cards allowing access to online learning and enrichment materials.

A highlight of summer in Randle was a visit from Seahawks’ mascot, Blitz. Fans of all ages packed the library, many of them sporting Seahawk blue and green.

Congratulations to 10-year-old Leila Gridley of Olympia and 16-year-old Erin Tillett of Toledo. They are the winners of TRL’s Library Card Art Contest, and their designs will be seen on limited edition library cards.

Timberland readers were inspired by the true story of “The Boys in the Boat: Nine Americans and Their Epic Quest for Gold at the 1936 Olympics.” These “boys” were homegrown heroes, competing on the world stage and making America proud.

Saturday March 26
2-4 p.m.

You’re invited to an open house celebrating Lacey Timberland Library’s 25th anniversary.

Help us fill a time capsule with your vision for the library of the future or your favorite things about the library. Program begins with a concert by Olympia Aloha Ukulele Pu’ukani, followed by a brief look at the library’s history and the closing of the time capsule.

For all ages

Lacey Timberland Library
500 College Street SE; 360-491-3860
www.TRL.org

25th Anniversary Open House

Materials will be provided. Light refreshments will be served. This program is sponsored by the Friends of the Lacey Timberland Library.

Friday Book Reviews is a weekly column on TRL’s Facebook page, written by library staff. Facebook fans not only get reading tips, they meet some of the wonderful library professionals from around the district.

Major construction in Amanda Park lowered the building onto a strong new foundation and improved access via the ramp.

Kids, teens and adults are heading to libraries for Science, Technology, Engineering, Arts and Math. New building kits, technology games and robotic toys are erasing lines between playing and learning.

At several libraries, summer included the “Cons” – celebrations of comics and pop culture that drew large crowds of costumed teens.

Ten-year old Joshua is a demanding reader. His passion runs to geometry, physics, wormholes, and beyond.

Joshua’s faulty vision can’t get past the large print of most book covers. Thanks to an Olympia librarian, a digital magnifier was located and set up allowing him to read any book available. His passion now runs to stars.

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Lacey library turned 25 in 2016. Festivities included a concert by the Olympia Aloha Ukulele Pu’ukani, historical highlights and a time capsule.

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LIBRARY MISSION
Timberland Regional Library invites discovery and interaction with our vibrant collection, services and programs for learning, enrichment and enjoyment for people of all ages in our diverse communities.

LIBRARY VISION
For those who seek – a connection
For those who question – a dialog
For those who create – a palette
For those who imagine – a story
For all – a place to belong